
 SECTION 4: BUDGET



Note: See the Call Document and FAQ for more information about budget restrictions.

Enter all amounts in Canadian dollars.

 4.1 List all anticipated expenses (in CA\$).

Enter a numeric value without characters, spaces, or commas (e.g. 100000).


	Amount of expenses (in CA\$)
Personnel	_____
Consultants	_____
Equipment	_____
Domestic travel	_____
International travel	_____
Training	_____
Research expenses	_____
Indirect costs	_____
Other	_____



Describe "Other" expenses (if applicable).

Maximum 100 words.

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\_\_\_\_\_  
\_\_\_\_\_

 4.2 List all anticipated contributions from Lead and Partner Organizations (in CA\$).

	Name of organization	Amount of financial contribution (in CA\$, enter numeric value only)	Estimated value of in-kind contribution (in CA\$, enter numeric value only)
Lead Organization	_____	_____	_____
First Partner Organization (if applicable)	_____	_____	_____
Second Partner Organization (if applicable)	_____	_____	_____
Third Partner Organization (if applicable)	_____	_____	_____
Fourth Partner Organization (if applicable)	_____	_____	_____
Fifth Partner Organization (if applicable)	_____	_____	_____

Sixth Partner Organization (if applicable)	_____	_____	_____
Seventh Partner Organization (if applicable)	_____	_____	_____
Eighth Partner Organization (if applicable)	_____	_____	_____
Ninth Partner Organization (if applicable)	_____	_____	_____
	Description of in-kind contribution (i.e. office space, equipment, etc.)		
Lead Organization	_____		
First Partner Organization (if applicable)	_____		
Second Partner Organization (if applicable)	_____		
Third Partner Organization (if applicable)	_____		
Fourth Partner Organization (if applicable)	_____		
Fifth Partner Organization (if applicable)	_____		
Sixth Partner Organization (if applicable)	_____		
Seventh Partner Organization (if applicable)	_____		
Eighth Partner Organization (if applicable)	_____		
Ninth Partner Organization (if applicable)	_____		



Total financial and in-kind contributions (in CA\$, enter numeric value only) \_\_\_\_\_

**4.3** What is the total amount of funding requested from IDRC for the proposed research (in CA\$)?

Enter a numeric value without characters, spaces, or commas (e.g. 900000).

Note: The total amount requested should equal the total expenses minus the total contributions. The maximum budget that will be considered is CA\$1,000,000.

**4.4** What is the anticipated distribution among partners of the funding requested from IDRC?

Note: The sum total of the amount of funding received by each organization should equal the total amount requested.

	Name of organization	Share of total funding requested (as %, enter numeric value only)	Amount (in CA\$, enter numeric value only)
Lead Organization	_____	_____	_____
First Partner Organization (if applicable)	_____	_____	_____
Second Partner Organization (if applicable)	_____	_____	_____
Third Partner Organization (if applicable)	_____	_____	_____

Fourth Partner Organization (if applicable)

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Fifth Partner Organization (if applicable)

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Sixth Partner Organization (if applicable)

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Seventh Partner Organization (if applicable)

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Eighth Partner Organization (if applicable)

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Ninth Partner Organization (if applicable)

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