

Sylvain Dufour - Vice President, Resources, and Chief Financial Officer

Travel and Hospitality Expenses 2011-2012

Quarter	Dates	Location(s)	Purpose	Transportation and Travel	Accommodation, Meals and Other	Hospitality	Total Expenses
Quarter 1							
Quarter 2							
Quarter 3	November 10 to 29	Kenya, India, Egypt	Meetings and Regional Office Visits	9,601.94	5,938.92	-	15,540.86
Quarter 4	March 21 to 24	Montreal, Quebec	Meetings	11,765.86	2,626.72	-	14,392.58
	March 27 to April 3	Nairobi, Kenya and Cairo, Egypt	Meetings				
<b>TOTAL F/Y 2011-2012</b>				<b>21,367.80</b>	<b>8,565.64</b>	<b>-</b>	<b>29,933.44</b>

Notes: Other Includes minor expenses that do not fall in the other categories, such as but not limited to, visas, taxes, etc.