

David M. Malone - President

Travel and Hospitality Expenses 2011-2012

Quarter	Travel Dates	Destination(s)	Purpose	Transportation and Travel	Accommodation, Meals and Other	Hospitality	Total Expenses
Quarter 1	April 1-9	Middle East	Meetings and project visits	17,962.46	10,438.82	388.47	28,789.75
	April 30-May 21	UK, India, Bhutan	Meetings and project visits				
	June 2-4	Calgary	Meetings and speaking engagements				
	June 13	Montreal	Meetings				
	June 24-26	Toronto	Speaking engagements				
	June 30	Ottawa	Meeting				
Quarter 2	August 7 -14	Travel between Europe and Ottawa	Meetings	4,365.20	1,183.12	-	5,548.32
	September 11-13	New York	Meetings				
Quarter 3	October 3-4	Kingston	Speaking engagement	3,164.32	3,377.48	-	6,541.80
	October 12-13	Toronto	Conference				
	October 24-25	Washington, D.C.	Meetings				
	November 2-3	Montreal	Meetings and speaking engagements				
	November 23-24	Montreal	Meetings				
	December 1-12	New York and Abu Dhabi (UAE)	Meetings				
Quarter 4	January 16 to February 2	India and Singapore	Meetings with research partners and regional office visit	12,569.08	7,425.76	-	19,994.84
	February 29	Toronto, Ontario	Meetings				
	March 1-2	Montreal, Quebec	Meetings				
	March 4-7	Montreal, Quebec and Quebec City, Quebec	Meetings				
	March 22-23	Montreal, Quebec	Meetings				
TOTAL F/Y 2011-2012				38,061.06	22,425.18	388.47	60,874.71

Notes: Other Includes minor expenses that do not fall in the other categories, such as but not limited to, visas, taxes, etc.